

Metro ExpressLanes Net Toll Revenue Grant Projects

**Board of Directors – Ad Hoc Congestion, Highway and Roads Committee
March 20, 2019 Item #6**



Metro

Net Toll Revenue Grants

- In July 2014 the Metro Board approved Round 1 of the Net Toll Revenue Grant program, which allocated \$20.7 million in grants to 21 projects.
- To date, 48% of the Round 1 funding has been expended with 7 projects completed and 14 projects in progress, having expended partial funds.
- Based on best practices, lessons learned, and demonstrated good faith efforts by the project sponsors and consistent with the Call for Projects process, staff is recommending a one-time, one (1) year extension from the current month and year of lapsing to all Round 1 projects.

Direct Allocation for Transit Service

- In October 2013 the Metro Board approved the reinvestment framework that includes funds to subsidize the incremental operating costs of the additional Transit Service on ExpressLanes.
- The reinvestment framework funding Transit Service also addresses social equity considerations. These transit enhancements benefit low income commuters (and others) by providing more travel choices and reducing congestion.
- A continuation of the direct allocation is recommended at \$7,935,000 in FY19 and \$7,935,000 in FY20 to mitigate the increased costs for transit agencies to operate the incremental transit service and to support these services for an additional 24 months.

Transit Agencies / Bus Lines

Transit agencies that receive the direct allocation:

- Metro Silver Line
- Foothill Silver Streak
- Foothill Route 699
- Gardena Line 2
- Torrance Transit Line 4